



# What's next is up to all of us

2024 ANNUAL IMPACT SUMMARY

With support from Mercy Corps, Farhan\* connected his home to electricity in Ethiopia's Sheder Refugee Camp. \*Name has been changed

## A message from our CEO

For communities around the world facing deepening humanitarian crises, 2024 was a devastating year. Now, new emergencies and rising uncertainty are placing millions of people who are already pushed to the brink by crisis in even greater peril.

But no matter how challenging the future seems, we must not lose sight of what's possible when we take bold action together. I believe we can continue to have a significant impact, because I have seen our teams' lifesaving work—and the inspiring change we've created just in the last year.

Only through the collective action and unshakable commitment of our global teams, partners, and donors, were we able to make this meaningful impact. Mercy Corps makes the most of every dollar we receive—and we prioritize meeting the very highest standards of efficiency, accountability, and transparency.

Where conflict has forced people to flee their homes, we delivered sheltering supplies, food, and livelihood support. We supported communities in growing their resilience to recurring disasters like flooding and drought—increasing both recovery and preparedness in anticipation of future threats. And we connected people to clean water, nutritious food, new opportunities, and pathways to a more peaceful tomorrow.

These stories of positive impact highlight both our team members and the communities who work every day to improve their lives. For me, they serve as a reminder of the values that bring us together and that each of us is part of shaping the future we share.



Sincerely,

Fada Duckenna

Tjada D'Oyen McKenna Chief Executive Officer

With the support of our partners and generosity of people like you, Mercy Corps has efficiently and effectively reached 38 million people around the world, many of whom are facing dire circumstances:

## 134,000

people in Palestine supported with lifesaving aid

## 63,000

> people in Ukraine able to sustain their families

## 125,000

people in Sudan given vital access to food

598,000
> people in DRC
supplied with
clean water

## Responding amid emergencies

As conflict and extreme weather upended communities across the globe, our team responded with supplies and support to help people survive in emergencies. In Nigeria, where historic flooding devastated crops, homes, and critical infrastructure, Mercy Corps quickly responded with cash and food assistance to affected families—crucial to helping them meet immediate their needs.



### IN GAZA

Overcoming the challenges of being displaced and living through six months of conflict, our team reopened a program providing mental health support for young people.



### IN UKRAINE

Mercy Corps provided support for communities and grants to business owners—like Statislav who rebuilt his flour mill and hired others who had been displaced by the ongoing conflict.



## IN SUDAN

As ongoing conflict plunged communities into crisis and extreme hunger, our team adapted existing programming to help families secure the food, medicine, and supplies they need most.

Violence forced millions of people from their homes and wreaked havoc on livelihoods and communities, and our teams and partners in Gaza, Ukraine, and Sudan delivered relief to those who are surviving day-to-day. In addition to providing food, shelter supplies, and cash assistance so people can meet their immediate needs, we work to support communities recover and reclaim their hopes for the future.

## Building lasting resilience

Instability and disaster weaken critical infrastructure, threaten lives and livelihoods, and force millions of people to leave their homes in search of safety and better opportunities. That's why Mercy Corps partners with communities to innovate and implement long-term solutions and prepare for extreme weather emergencies.



### **IN ETHIOPIA**

Through public-private partnerships, our team helped provide access to sustainable electricity for families forced from their homes by conflict and their host communities.



### **IN SENEGAL**

Diesel-powered irrigation is expensive for farmers like Ngouye. With support from Mercy Corps to install solar generators, she's cutting costs and gaining reliable access to water.



### **IN GUATEMALA**

A farmer with over 20 years of experience, Miguel trained with Mercy Corps and connected with accurate weather forecasts to triple his harvests.

Programs like these, developed alongside communities who face severe challenges, improve access to clean water, nutritious food, and give people an opportunity to safely live their lives. Our partnership and collaboration are what make immediate, reliable, and sustainable progress possible, helping communities across the globe strengthen their long-term resilience.



In Amman, Jordan, workers packed 1,300 food kits that were flown to Egypt and trucked across the border into Gaza for distribution.

## **Our unwavering determination**

As crises and hunger continue to escalate, Mercy Corps is focused on taking action in this moment and helping communities prepare for what comes next. In Syria, Haiti, Lebanon, Gaza, and Democratic Republic of Congo, where conflict continues to increase food shortages and threaten livelihoods, our teams are committed to delivering lifesaving aid for affected communities and families who have been forced from their homes.

What's next is up to all of us. Over the last five years, Mercy Corps has used 86% of our resources to directly fund programs that help people in need around the world. Thanks to the support of our donors, funders, and partners, we have made a meaningful, positive impact on the world in 2024. And it has never been more important.

Together, we can continue to shape what's possible in the years to come.

## Together, we power possibility

These are only a few stories of the impact we made in 2024. They illustrate how positive change is possible when we work together as a global community. Our teams, supporters, partners, and communities we serve—are all united by a shared determination to reshape our world for the better. And together, we can take on today's toughest challenges, build solutions the world has yet to imagine, and unlock a vibrant future.

## JOIN US IN BUILDING A MORE EQUITABLE WORLD

We can provide sustained support for communities in Ukraine, Somalia, Yemen, Syria, Haiti, and beyond. By making a monthly donation, you can join our community of humanitarians—*Partners In Possibility*— dedicated to helping people around the world survive crises, build better lives, and transform their communities for good.

Explore monthly giving at mercycorps.org/monthly

### **Our Efficiency**



Over the last five years, we have used 86 percent of our resources for programs that help people in need. <u>mercycorps.org/efficiency</u>

### **Our Exceptional Standards**







## **2024 FINANCIAL STATEMENT SUMMARY**

You can find our complete financial statement at mercycorps.org/financials.

### **GLOBAL FINANCIAL SUMMARY**

Mercy Corps Consolidated Operations: Condensed Summary of Support, Revenue and Expenses (in the thousands of dollars) for the year ending June 30, 2024.

### **ABOUT US**

Mercy Corps is a leading global organization powered by the belief that a better world is possible. In disaster, in hardship, in more than 40 countries around the world, we partner to put bold solutions into action—helping people triumph over adversity and build stronger communities from within. Now, and for the future.

### Join us.

### **Portland Office**

45 SW Ankeny Street Portland, Oregon 97204 United States 800.292.3355 tel info@mercycorps.org mercycorps.org

### **Edinburgh Office**

96/3 Commercial Quay Edinburgh EH6 6LX Scotland, United Kingdom +44(0)131.662.5160 tel info@uk.mercycorps.org europe.mercycorps.org

### The Hague Office

The Hague Humanity Hub Fluwelen Burgwal 58 2511 CJ Den Haag, Netherlands +31 70 217 10 80 tel mcn-info@mercycorps.org netherlands.mercycorps.org



	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2024 TOTAL
Support and Revenue			
Public Support and Revenue	430,315	-	430,315
Private Support and Multilateral Revenue	164,411	8,341	172,752
Other Revenue	56,986	14	57,000
Released from Restriction	14,700	(14,700)	_
Total Support and Revenue	666, 412	(6,345)	660,067
EXPENDITURES—Program Services			
Humanitarian Assistance — Relief	150,853	_	150,853
Humanitarian Assistance—Recovery	30,797	_	30,797
Livelihood/Economic Development	228, 177	_	228, 177
Civil Society and Education	89,688	_	89,688
Health	52,722	_	52,722
Subtotal: Program Services	552,237	-	552,237
Supporting Services			
General and Administrative	96,716	—	96,716
Resource Development	22,293	_	22,293
Subtotal: Support Services	119,009	-	119,009
Total Operating Expenditures	671, 246	-	671, 246
	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2024 TOTAL
Change in Net Assets from Operations	(4,834)	(6,345)	(11, 179)
Non-operating Gain, Net	947	-	947
Other	(938)	(1,529)	(2,467)

(4,825)

(7,874)

(12,699)

#### **Condensed Statement of Financial Position**

Change in Net Assets

Total Assets	622,204 454,066	
Total Liabilities		
Net Assets		
Without Donor Restrictions	150,082	
With Donor Restrictions	18,056	
Total Net Assets	168, 138	
Total Liabilities and Net Assets	622,204	